

**Dales**

<b>Dales Ward Allocation</b>	
<b>2017/18</b>	<b>Total</b>
Uncommitted Balance b/f 2016/17	(1,151)
Allocation 17/18	15,000
<b>Total Allocation 17/18</b>	<b>13,849</b>
<b>De-committed Schemes</b>	0
<b>Committed Schemes</b>	0
	0
<b>Total Uncommitted Funds</b>	<b>13,849</b>

This figure does not include delegations approved on the 3<sup>rd</sup> May: Lichfield in Bloom £200. Sneinton Festival £1190. St Ann's and Sneinton Football team £250.

Please note that Cllrs have been given an allocation of £5K each for the financial year 2017/2018

**Mapperley**

<b>2017/18</b>	<b>Total</b>
Uncommitted Balance b/f 2016/17	4,404
Allocation 17/18	15,000
<b>Total Allocation 17/18</b>	<b>19,404</b>
<b>De-committed Schemes</b>	0
<b>Committed Schemes</b>	0
<b>Total Uncommitted Funds</b>	<b>19,404</b>

**Please note that Councillors have been given an allocation of £5k each for the financial year 2017/18**

**St Ann's**

<b>St Anns Ward</b>	<b>TOTAL</b>
Unspent Committed Balances b/f 15/16	13,360
Uncommitted Balances b/f 15/16	27,603
<b>Balance as at 31/03/2016</b>	<b>40,963</b>
Budget Allocated 16/17	15,000
<b>Balance Available to Spend</b>	<b>55,963</b>
Allocated Funds (Spent & Unspent)	37,619
<b>Uncommitted Balances as at 31/03/17</b>	<b>18,344</b>

**Please note that Cllrs have been given an allocation of £5K each for the financial year 2017/2018**